



Dated:14-11-2024

EVALUATION REPORT
(As Per PPRA Rule 35 of PP Rules, 2004)

01	Name of Procuring Agency	Karachi Port Trust
02	Method of Procuring	Notice for inviting Tenders through News Papers Published in Daily Nai Baat on 22-Apr-2024 & The News at on 21-Apr-2024, KPT & PPRA Websites, under PPRA Rule 36(a) from Bidders i-e Single Stage One Envelope.
03	Title of Procurement	MAINTENANCE/ REPAIR TO GUARD ROOM, GENERATOR ROOM, PROJECTION OF HUT & ALLIED REPAIR WORK TO KPT HUT 97/98-S AT SANDS PIT MANORA.
04	Tender Inquiry No	E/CS-2(1008)/
05	PPRA Ref No. (TSE)	TS537709E
06	Date & Time of Bid Closing	13-05-2024 at 10:30 AM
07	Date & Time of Bid Opening	13-05-2024 at 11:30 AM
08	No. of Bid Received	Single
08	Criteria of Bid Evaluation	lowest evaluated bid
09	Detail of Bid (s) Evaluation	As Per Departmental Tender Committee Report (attached).

S. No.	Name of Bidder	Marks		Evaluated Cost	Rule / Regulation / SBD / Policy / Basis of Rejection/Acceptance as per Rule 35 of PP Rules,2004
		Technical (If Applicable)	Financial (If Applicable)		
1.	M/s. AJJ Enterprises.	N/A	N/A	Rs. 5,142,884.25	Lowest Bid Accepted

Lowest Evaluated Bidder: - M/s. AJJ Enterprises.

11. Any other additional /supporting information, the procuring agency may like to share (DTC) Report and Comparative Statement).

Signature


Executive Engineer (South)
KARACHI PORT TRUST

Official Stamp


**Head Office. Eduljee Dinshaw Road I. I. Chundrigar Road, Karachi Phone # 99214530-40
Fax # 99214329-30**

COMPARATIVE STATEMENT

NAME OF WORK		<u>MAINTENANCE / REPAIR TO GUARD ROOM, GENERATOR ROOM, PROJECTION OF HUT & ALLIED REPAIR WORK TO KPT HUT 97/98-S AT SANDSPIT MANORA</u>	
FILE NO.		E/CS-2(1008)	
ESTIMATED COST		Rs. 4,793,460.00	
DATE OF OPENING OF TENDER		13-05-2024	
S.No.	Name of Bidder	Amount of Earnest Money with Pay Order No Date & Bank	Amount Quoted (Rs.)
1.	M/s. AJJ Enterprises	Rs.140,000/-, Pay Order No. 17227958 dated 13-05-2024 issued by Habib Metropolitan Bank Ltd. PECHS Block-6 Branch, Karachi.	Rs. 5,142,884.25


CHIEF ENGINEER
(MEMBER)


MANAGER FINANCE
(MEMBER)


DIRECTOR PORT INTELLIGENCE
(MEMBER)



MINUTES OF THE MEETING OF THE DEPARTMENTAL TENDER COMMITTEE HELD ON 21-05-2024 IN THE OFFICE OF CHIEF ENGINEER, ENGINEERING DEPARTMENT, K.P.T.

NAME OF WORK: MAINTENANCE / REPAIR TO GUARD ROOM, GENERATOR ROOM, PROJECTION OF HUT & ALLIED REPAIR WORK TO KPT HUT 97/98-S AT SANDSPIT MANORA.

INTRODUCTION:

1. KPT Hut No.97/98-S was constructed in the year 2011-12 and is being used by hi-ups and official dignitaries. Therefore, it is mandatory to keep the same in well maintained condition.
2. Due to harsh weather conditions, it is quite essential to undertake the different repair work periodically in-order to avoid any untoward incidents. Keeping in view the said scenario the subject work is very much necessary to be attended.(Photographs are placed at S.No.1)
3. Accordingly, AXEN (M) after carrying out a survey has prepared an Estimate amounting to Rs.4,793,460.00 alongwith a plan placed at S.No.2(A) & 2(B) respectively, to attend the same through outsource as the same is beyond the scope of In-house arrangements of labours and materials.
4. Tenders for the work were therefore re-invited under 36 (a) of PPRA Rules through Press on 21-04-2024 and KPT / MoMA & PPRA Website on 26-04-2024 and received on 13-05-2024.

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| a) Authority of Sanction. | KPT Board's |
| b) Budget Provision figures. | Rs.80,500,000.00 |
| c) Estimated Cost | Rs. 4,793,460.00 |
| d) Debit Head | The cost of work will be debited to "Outside Repairs & Maintenance" Account Code No. 08083083-082181 (Recreational Buildings) wherein, an amount of Rs.80,500,000.00 have been proposed under 2023-2024 Budget. |
| e) Date on which Tender was Published on Press and display on KPT, MoMA & PPRA Websites | 21-04-2024
26-04-2024 |
| f) Date of opening of Tenders. | 13-05-2024 |
| g) Total No. of Tenders Sold. | Not known (Uploaded from Websites) |
| h) Total No. of Tenders received. | Single Bid Received |
| i) Date when Departmental Tender Committee meeting held. | 21-05-2024 |
| j) Detail of offers received. | |

<u>S.No.</u>	<u>Name of Tenderers</u>	<u>Tendered Amount Including 5%Contingencies</u>	<u>Corrected Bid Amount Including 5% Contingencies</u>
1.	M/s. AJJ Enterprises	Rs. 5,142,884.25	Rs. 5,142,884.25 (07.28% Above)

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| k) Position of offer recommended for acceptance as compared with other offers | Single Evaluated / Most Advantageous Bid |
| l) Validity period of the offers. | 180 days expiring on 12-11-2024 |
| m) Past performance of the tenderer recommended and how they behaved in the past. | M/s. AJJ Enterprises is registered in C-5 Category with Pakistan Engineering Council. They have carried out many works for KPT, and their past performance on those works satisfactory. |

RECOMMENDATIONS:

The Single Evaluated / Most Advantageous Bid amounting to Rs.5,142,884.25 (Rupees: Five Million One Hundred Forty Two Thousand Eight Hundred Eighty Four & Twenty Five Paise Only) received in accordance under Clause PPRA Rule 36 (a) from M/s. AJJ Enterprises which is 07.28% above the corresponding estimated cost of Rs. 4,793,460.00 based on KPT schedule of rates 2023-24 is considered reasonable. Keeping in view of their past performance as mentioned in para (m), M/s. AJJ Enterprises is considered capable for carrying out the work viz. **“MAINTENANCE / REPAIR TO GUARD ROOM, GENERATOR ROOM, PROJECTION OF HUT & ALLIED REPAIR WORK TO KPT HUT 97/98-S AT SANDSPIT MANORA”.**


The Committee therefore, recommends the acceptance of the Single Evaluated / Most Advantageous Bid amounting to Rs.5,142,884.25 (Rupees: Five Million One Hundred Forty Two Thousand Eight Hundred Eighty Four & Twenty Five Paise Only) received from M/s. AJJ Enterprises is considered reasonable for the work viz. **“MAINTENANCE / REPAIR TO GUARD ROOM, GENERATOR ROOM, PROJECTION OF HUT & ALLIED REPAIR WORK TO KPT HUT 97/98-S AT SANDSPIT MANORA”.**



CHIEF ENGINEER
(MEMBER)



MANAGER FINANCE
(MEMBER)



DIRECTOR PORT INTELLIGENCE
(MEMBER)



GENERAL MANAGER (CW)
(CONVENOR)